## Program Review Data Summary

**Subject:** **Hospitality Management**

## Resource Utlization Indicators

| | Number of Faculty | | Student Credit Hours by Faculty Type | | |
|---|---|---|---|---|---|
| | **Full Time** | **Part Time** | **Full Time** | **Part Time** | **Total** |
| 2017 | 11 | 8 | 4,498 | 687 | **5,185** |
| 2018 | 11 | 8 | 4,055 | 570 | **4,625** |
| 2019 | 10 | 9 | 3,675 | 597 | **4,272** |

**Notes:**
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

| Year | Subject | Subject Prefix | Headcount (unduplicated) | seats filled | #sections | Average Class Size | % Student Completion | % Student Success | % Student Attrition | Student Credit Hours |
|---|---|---|---|---|---|---|---|---|---|---|
| 2017 | Hospitality Management | HMGT | 525 | 1,942 | 127 | 15.3 | 94 | 80 | 5 | **5,185** |
| 2018 | Hospitality Management | HMGT | 476 | 1,742 | 114 | 15.3 | 95 | 78 | 4 | **4,625** |
| 2019 | Hospitality Management | HMGT | 444 | 1,610 | 115 | 14.0 | 95 | 80 | 4 | **4,272** |

**Notes:**
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

| Year | Subject | Direct Tuition Revenue | Direct Expenses | Direct Cost Per CrHr | Total Revenue | Total Expenses | Total Cost Per CrHr |
|---|---|---|---|---|---|---|---|
| 2016 | Hospitality Management | $750,644.22 | $1,310,320.12 | $192.69 | $1,866,802.46 | $3,292,769.52 | $484.23 |
| 2017 | Hospitality Management | $508,648.69 | $1,590,339.39 | $306.96 | $1,619,238.17 | $2,940,115.63 | $567.48 |
| 2018 | Hospitality Management | $398,232.55 | $1,420,467.01 | $306.40 | $1,429,258.70 | $2,494,866.89 | $538.15 |

**Notes:**
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020
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**Program Review Data Summary**

**Subject:** **Hospitality Management**

## Quality Indicators - Program Outcomes

### % Placement Rate for Graduates

| employed | 2015-2016 | 2016-2017 | 2017-2018 |
|---|---|---|---|
| Catering Entrepreneurship (4230 cert) | | | |
| Chef Apprenticeship (2440 assoc) | 100 | 100 | 100 |
| Food & Beverage Management (2550 assoc) | 77 | 100 | 90 |
| Food and Beverage Management (4840 cert) | | | |
| Hospitality Entrepreneurship (4190 cert) | | | |
| Hotel & Lodging Management (2510 assoc) | 25 | 88 | 67 |

### # of Graduates Transferring

| transfers | 2015-2016 | 2016-2017 | 2017-2018 |
|---|---|---|---|
| Catering Entrepreneurship (4230 cert) | | | |
| Chef Apprenticeship (2440 assoc) | 2 | 3 | 1 |
| Food & Beverage Management (2550 assoc) | 3 | 3 | 2 |
| Food and Beverage Management (4840 cert) | | | |
| Hospitality Entrepreneurship (4190 cert) | | | |
| Hotel & Lodging Management (2510 assoc) | 4 | 3 | 2 |

## Quality Indicators - Expenses & Revenue

### # of Graduates

| graduates | 2017 | 2018 | 2019 | Total |
|---|---|---|---|---|
| Chef Apprenticeship (2440 assoc) | 18 | 19 | 20 | 57 |
| Food & Beverage Management (2550 assoc) | 22 | 24 | 23 | 69 |
| Hotel & Lodging Management (2510 assoc) | 18 | 5 | 5 | 28 |

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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